

CERTIFICATE

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

Russell County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,911,460	799,493	
Debt Service	10-113	8			
Road & Bridge	68-5,101	9	2,859,000	1,841,906	
Special Bridge	68-1135	10	425,000	400,442	
Noxious Weed	2-1318	10	330,238	127,754	
4-H Bldg Maintenance	2-131d	11	110,000		
Election Expense	25-120	11	160,000	111,594	
Ambulance	65-6113	12	961,000	439,528	
Free Fair	2-129c	12	45,000	40,249	
Mental Health	19-4007	13	50,725	45,403	
Svc for Elderly/Trans Project	12-1680	13	119,866	85,169	
County Health	65-204	14	356,472	183,823	
Developmental Service	19-4011	14	93,611	85,169	
Appraiser	19-436	15	210,000	182,625	
Special Road & Bridge	68-5590	15	241,027	170,338	
Employee Benefit	12-16,102	16	2,910,937	2,185,540	
Historical Society	19-2651	16	47,759	42,585	
Hospital Board	80-2516	17	563,526	502,498	
Economic Development	19-4101	17	436,940		
Solid Waste		18	523,860		
Emergency Telephone Service		18	70,839		
Special Alcohol		19	42,625		
Sheriff's Drug Fund		19	48,044		
Parks and Recreation		20	2,641		
Tourism and Convention		20	92,100		
E-911 Cell Phone		21			
Sheriff Concealed Carry		21	1,000		
Sheriff Offender Registration		22	1,900		
Oil & Gas Trust Fund		22			
Totals		xxxxxx	15,615,570	7,244,116	
Budget Summary		23			
Budget Summary - Other		24			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
					November 1, 2016 Total Assessed Valuation

Assisted by:

Gudenkauf & Malone, Inc.

Address:

639 N Main, PO Box 631

Russell, Ks 67665

Email:

accountants@gmbinc.net

Attest: _____, 2016

County Clerk

Governing Body

Russell County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Addition	05/23/12	10/21/24	1.69	4,530,000	3,555,000	Apr-Oct	Oct	53,917	370,000	51,143	375,000
Total G.O. Bonds					3,555,000			53,917	370,000	51,143	375,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					3,555,000			53,917	370,000	51,143	375,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
2 graders 125 & 139A	04/29/11	60	3.19	253,900	53,961	55,683	0
Communication Equipment	09/01/09	120	4.86	188,505	91,425	21,101	21,101
Praire Range Quick Attack	07/03/13	36	2.24	59,098	20,137	20,589	0
EMS Monitors	11/12/14	36	0.14	140,447	86,653	48,016	40,013
3 graders 123,124, 129	02/01/15	60	2.10	245,195	215,195	52,257	52,257
Truck Loader	08/25/15	36	2.10	194,834	194,834	67,695	67,965
				Totals	662,205	265,341	181,336

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FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

FUND PAGE - GENERAL[illegible]

Russell County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Commissioners			
Salaries	49,827	47,500	47,500
Contractual	1,349	7,600	7,600
Commodities	1,967		
Capital Outlay	1,946		
Total	55,089	55,100	55,100
Clerk			
Salaries	92,007	114,000	115,000
Contractual	2,709	14,250	8,000
Commodities	1,968	23,750	5,500
Capital Outlay	0		17,500
Total	96,684	152,000	146,000
Treasurer			
Salaries	110,422	112,575	115,000
Contractual	11,335	14,725	10,000
Commodities	5,600	14,725	9,000
Capital Outlay	828	1,900	1,000
Total	128,185	143,925	135,000
Attorney			
Salaries	78,795	76,285	81,100
Contractual	9,479	11,448	8,270
Commodities	6,156	10,687	9,160
Capital Outlay	0		
Total	94,430	98,420	98,530
Counselor			
Salaries			
Contractual	1,445	23,750	23,750
Commodities			
Capital Outlay			
Total	1,445	23,750	23,750
Juvenile Care			
Salaries			
Contractual	3,539	28,500	28,500
Commodities			
Capital Outlay			
Total	3,539	28,500	28,500
Coroner			
Salaries			
Contractual	5,022	17,100	17,100
Commodities			
Capital Outlay			
Total	5,022	17,100	17,100
Register of Deeds			
Salaries	66,832	63,650	67,000
Contractual	3,516	3,444	3,350
Commodities	10,810	4,916	4,450
Capital Outlay		5,225	1,500
Total	81,158	77,235	76,300
Total - Page 7b	465,552	596,030	580,280

Russell County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Sheriff, Jail, Lake Patrol			
Salaries	711,581	706,325	743,500
Contractual	356,136	182,400	152,000
Commodities	59,522	117,325	163,500
Capital Outlay		57,000	60,000
Total	1,127,239	1,063,050	1,119,000
Unified Court			
Salaries			
Contractual	60,568	70,519	69,225
Commodities	6,843	5,035	5,300
Capital Outlay	18,811	7,001	8,030
Total	86,222	82,555	82,555
Courthouse			
Salaries	40,021	47,500	47,500
Contractual	375,392	712,500	462,500
Commodities	35,120	66,120	66,120
Capital Outlay			
Total	450,533	826,120	576,120
Public Service			
Salaries	80,453	104,500	110,400
Contractual	3,006	9,500	7,000
Commodities	5,725	10,640	13,730
Capital Outlay		9,500	10,000
Total	89,184	134,140	141,130
Soil Conservation			
Salaries			
Contractual	27,500	27,075	28,500
Commodities			
Capital Outlay			
Total	27,500	27,075	28,500
GIS/Mapping			
Salaries	61,268	104,500	70,819
Contractual	11,103	13,205	550
Commodities	351	12,920	3,150
Capital Outlay		37,050	11,600
Total	72,722	167,675	86,119
Emergency Preparedness			
Salaries	57,044	56,525	59,000
Contractual	12,819		
Commodities	9,892	17,575	17,750
Capital Outlay		6,650	38,000
Total	79,755	80,750	114,750
Zoning			
Salaries		5,700	5,700
Contractual	1,045	6,650	6,650
Commodities	33	6,650	6,650
Capital Outlay			
Total	1,078	19,000	19,000
Total - Page 7c	1,934,233	2,400,365	2,167,174

Russell County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
911			
Salaries			
Contractual	296,468	305,061	324,006
Commodities			
Capital Outlay			
Total	296,468	305,061	324,006
Capital Improvements			
Salaries			
Contractual	440,000		
Commodities			
Capital Outlay		418,000	418,000
Total	440,000	418,000	418,000
Road Improvements			
Salaries			
Contractual	178,864		180,000
Commodities	318,544		117,000
Capital Outlay			
Total	497,408	0	297,000
Sales & Use Tax Paid Out			
Salaries			
Contractual	1,124,673	950,000	1,125,000
Commodities			
Capital Outlay			
Total	1,124,673	950,000	1,125,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7d	2,358,549	1,673,061	2,164,006

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Russell County

2017

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	465,552	596,030	580,280
Total - Page 7c	1,934,233	2,400,365	2,167,174
Total - Page 7d	2,358,549	1,673,061	2,164,006
Total - Page 7e	0	0	0
Total Expenditures**	4,758,334	4,669,456	4,911,460

**Note: The Detail Total Expenditures should match to the General Subtotal.

Debt Service

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Proposed Budget
Year for 2017

9

2017

Russell County

FUND PAGE - ROAD[illegible]

Russell County

FUND PAGE - ROAD & BRIDGE DETAIL

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Salaries	567,837	695,400	732,000
Contractual			
Commodities			
Capital Outlay			
Total	567,837	695,400	732,000
Contractual Services			
Salaries			
Contractual	72,641	739,575	710,500
Commodities			
Capital Outlay			
Total	72,641	739,575	710,500
Commodities			
Salaries			
Contractual			
Commodities	1,521,909	1,352,325	1,308,500
Capital Outlay			
Total	1,521,909	1,352,325	1,308,500
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay	142,452	157,700	108,000
Total	142,452	157,700	108,000
Transfer to Special Machinery			
Salaries			
Contractual			
Commodities			
Capital Outlay	300,000	0	
Total	300,000	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Page**	2,604,839	2,945,000	2,859,000

**Note: Total Detail Page totals should be equal to Road Subtotal.

Russell County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	118,196	158,385	0
Receipts:			
Ad Valorem Tax	383,191	217,689	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,708		
Motor Vehicle Tax	10,135	25,698	19,920
Recreational Vehicle Tax	172	435	332
16/20 M Vehicle Tax	626	2,012	1,168
Commercial Vehicle Tax	1,256	2,955	2,845
Watercraft Tax			293
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	401,096	248,789	24,558
Resources Available:	519,292	407,174	24,558
Expenditures:			
Salaries	212,791	133,000	140,000
Contractual Services	50,825	47,500	60,000
Commodities	97,291	179,174	175,000
Capital Outlay	0	47,500	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	360,907	407,174	425,000
Unencumbered Cash Balance Dec 31	158,385	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	446,096	418,000	425,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		425,000
	Tax Required		400,442
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			400,442

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	206,276	235,484	3,467
Receipts:			
Ad Valorem Tax	177,193	137,540	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,303		
Motor Vehicle Tax	13,734	11,846	12,586
Recreational Vehicle Tax	234	200	210
16/20 M Vehicle Tax	897	927	738
Commercial Vehicle Tax	1,670	1,362	1,798
Watercraft Tax			185
Collections	162,409	177,000	183,500
Reimbursement	6,600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	366,051	328,875	199,017
Resources Available:	572,327	564,359	202,484
Expenditures:			
Salaries	101,740	105,029	105,000
Contractual Service	12,655	16,750	16,964
Commodities	205,300	231,500	188,049
Capital Outlay	17,148	207,613	20,225
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	336,843	560,892	330,238
Unencumbered Cash Balance Dec 31	235,484	3,467	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	505,810	560,892	330,238
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		330,238
	Tax Required		127,754
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			127,754

Russell County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 4-H Bldg Maintenance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	302,343	263,039	158,039
Receipts:			
Ad Valorem Tax	110	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	708		
Motor Vehicle Tax	5,787		
Recreational Vehicle Tax	98		
16/20 M Vehicle Tax	386		
Commercial Vehicle Tax	698		
Watercraft Tax			
Collections	7,055	5,000	
Reimbursement	5,660		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,507	5,000	0
Resources Available:	322,850	268,039	158,039
Expenditures:			
Salaries	20,482	30,000	30,000
Contractual Services	19,032	20,000	20,000
Commodities	20,297	10,000	10,000
Capital Outlay	0	50,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	59,811	110,000	110,000
Unencumbered Cash Balance Dec 31	263,039	158,039	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	110,000	110,000	110,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		110,000
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Election Expense	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	181,528	152,187	39,940
Receipts:			
Ad Valorem Tax	33,487	75,038	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,010		
Motor Vehicle Tax	7,500	2,243	6,866
Recreational Vehicle Tax	128	38	115
16/20 M Vehicle Tax	778	176	403
Commercial Vehicle Tax	725	258	981
Watercraft Tax			101
Reimbursement	9,456		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	97		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,181	77,753	8,466
Resources Available:	234,709	229,940	48,406
Expenditures:			
Salaries	43,704	75,050	65,000
Contractual Services	28,149	38,950	41,000
Commodities	10,669	42,275	54,000
Capital Outlay	0	33,725	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	82,522	190,000	160,000
Unencumbered Cash Balance Dec 31	152,187	39,940	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	177,032	190,000	160,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		160,000
	Tax Required		111,594
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			111,594

Russell County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,567	64,132	0
Receipts:			
Ad Valorem Tax	694,218	190,338	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,143		
Motor Vehicle Tax	45,903	46,531	17,417
Recreational Vehicle Tax	781	787	290
16/20 M Vehicle Tax	3,826	3,643	1,021
Commercial Vehicle Tax	5,044	5,350	2,488
Watercraft Tax			256
Collections	303,963	500,000	500,000
Educational Receipts	31,856		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	36		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,097,770	746,649	521,472
Resources Available:	1,129,337	810,781	521,472
Expenditures:			
Salaries	690,696	688,750	730,500
Contractual Services	200,843	45,081	170,000
Commodities	13,666	57,950	50,500
Capital Outlay		19,000	10,000
Transfer to Special Equipment Fund	160,000		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,065,205	810,781	961,000
Unencumbered Cash Balance Dec 31	64,132	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,286,038	912,950	961,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		961,000
	Tax Required		439,528
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		439,528

Adopted Budget Free Fair	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16	0	0
Receipts:			
Ad Valorem Tax	43,830	42,116	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	867		
Motor Vehicle Tax	3,657	2,938	3,854
Recreational Vehicle Tax	62	50	64
16/20 M Vehicle Tax	248	230	226
Commercial Vehicle Tax	455	338	550
Watercraft Tax			57
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,121	45,672	4,751
Resources Available:	49,137	45,672	4,751
Expenditures:			
Appropriations	49,137	45,672	45,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,137	45,672	45,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	50,697	47,500	45,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		45,000
	Tax Required		40,249
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		40,249

Russell County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16	0	0
Receipts:			
Ad Valorem Tax	44,535	47,177	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	861		
Motor Vehicle Tax	3,621	2,937	4,317
Recreational Vehicle Tax	62	50	72
16/20 M Vehicle Tax	239	230	253
Commercial Vehicle Tax	455	338	617
Watercraft Tax			63
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,776	50,732	5,322
Resources Available:	49,792	50,732	5,322
Expenditures:			
Appropriations	49,792	50,732	50,725
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,792	50,732	50,725
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	50,697	52,250	50,725
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		50,725
	Tax Required		45,403
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			45,403

Adopted Budget Svc for Elderly/Trans Project	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,061	57,733	24,355
Receipts:			
Ad Valorem Tax	118,129	91,683	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,202		
Motor Vehicle Tax	9,156	7,899	8,389
Recreational Vehicle Tax	156	134	140
16/20 M Vehicle Tax	598	618	492
Commercial Vehicle Tax	1,114	908	1,198
Watercraft Tax			123
Interest on Idle Funds	64		
Neighborhood Revitalization Rebate			0
Miscellaneous	7		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,426	101,242	10,342
Resources Available:	152,487	158,975	34,697
Expenditures:			
Appropriations	94,754	134,620	119,866
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,754	134,620	119,866
Unencumbered Cash Balance Dec 31	57,733	24,355	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	157,574	134,620	119,866
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		119,866
	Tax Required		85,169
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			85,169

Russell County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	41,488	74,945	74,890
Receipts:			
Ad Valorem Tax	129,837	184,017	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,426		
Motor Vehicle Tax	10,350	8,694	16,839
Recreational Vehicle Tax	176	147	281
16/20 M Vehicle Tax	615	681	987
Commercial Vehicle Tax	1,299	1,000	2,405
Watercraft Tax			247
Collections	169,577	150,000	77,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	314,289	344,539	97,759
Resources Available:	355,777	419,484	172,649
Expenditures:			
Salaries	163,333	198,854	177,572
Contractual Services	44,185	61,047	91,800
Commodities	68,707	68,543	83,100
Capital Outlay	4,607	16,150	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	280,832	344,594	356,472
Unencumbered Cash Balance Dec 31	74,945	74,890	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	355,430	344,594	356,472
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		356,472
	Tax Required		183,823
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			183,823

Adopted Budget Developmental Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25	1	0
Receipts:			
Ad Valorem Tax	71,947	74,837	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,402		
Motor Vehicle Tax	5,911	4,817	6,848
Recreational Vehicle Tax	101	81	114
16/20 M Vehicle Tax	383	377	401
Commercial Vehicle Tax	746	554	978
Watercraft Tax			101
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,495	80,666	8,442
Resources Available:	80,520	80,667	8,442
Expenditures:			
Appropriations	80,519	80,667	93,611
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	80,519	80,667	93,611
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	83,143	80,750	93,611
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		93,611
	Tax Required		85,169
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			85,169

Russell County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	69,541	29,146	10,000
Receipts:			
Ad Valorem Tax	135,780	154,027	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,905		
Motor Vehicle Tax	13,663	9,092	14,094
Recreational Vehicle Tax	232	154	235
16/20 M Vehicle Tax	969	712	826
Commercial Vehicle Tax	1,612	1,045	2,013
Watercraft Tax			207
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,900		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,061	165,030	17,375
Resources Available:	228,602	194,176	27,375
Expenditures:			
Salaries	157,174	156,750	167,000
Contractual	10,067	9,000	11,500
Commodities	11,263	9,500	28,000
Capital Outlay	20,952	8,926	3,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	199,456	184,176	210,000
Unencumbered Cash Balance Dec 31	29,146	10,000	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	221,157	199,500	210,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		210,000
	Tax Required		182,625
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			182,625

Adopted Budget Special Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	73,597	137,511	50,000
Receipts:			
Ad Valorem Tax	236,257	183,388	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,535		
Motor Vehicle Tax	18,313	15,793	16,781
Recreational Vehicle Tax	312	267	280
16/20 M Vehicle Tax	1,196	1,236	984
Commercial Vehicle Tax	2,227	1,816	2,397
Watercraft Tax			247
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	14		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	262,854	202,500	20,689
Resources Available:	336,451	340,011	70,689
Expenditures:			
Contractual Servicees	73,175	16,000	25,500
Commodities	125,765	274,011	142,500
Capital Outlay			73,027
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	198,940	290,011	241,027
Unencumbered Cash Balance Dec 31	137,511	50,000	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	279,135	351,467	241,027
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		241,027
	Tax Required		170,338
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			170,338

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,027,938	1,599,448	631,663
Receipts:			
Ad Valorem Tax	1,249,553	830,906	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26,006		
Motor Vehicle Tax	102,495	83,714	76,032
Recreational Vehicle Tax	1,744	1,416	1,268
16/20 M Vehicle Tax	7,610	6,554	4,457
Commercial Vehicle Tax	11,869	9,625	10,860
Watercraft Tax			1,117
Reimbursement	4,627		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	80		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,403,984	932,215	93,734
Resources Available:	3,431,922	2,531,663	725,397
Expenditures:			
Remittances	1,832,474	1,900,000	2,910,937
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,832,474	1,900,000	2,910,937
Unencumbered Cash Balance Dec 31	1,599,448	631,663	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,179,300	2,625,800	2,910,937
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,910,937
	Tax Required		2,185,540
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			2,185,540

Adopted Budget Historical Society	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	202	183	0
Receipts:			
Ad Valorem Tax	60,016	45,867	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,101		
Motor Vehicle Tax	4,578	3,948	4,197
Recreational Vehicle Tax	78	67	70
16/20 M Vehicle Tax	299	309	246
Commercial Vehicle Tax	576	454	599
Watercraft Tax			62
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,652	50,645	5,174
Resources Available:	66,854	50,828	5,174
Expenditures:			
Appropriations	66,671	50,828	47,759
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	66,671	50,828	47,759
Unencumbered Cash Balance Dec 31	183	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	67,809	74,640	47,759
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		47,759
	Tax Required		42,585
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			42,585

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Board	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	230	1	0
Receipts:			
Ad Valorem Tax	696,959	540,977	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,990		
Motor Vehicle Tax	54,022	46,597	49,502
Recreational Vehicle Tax	919	788	826
16/20 M Vehicle Tax	3,529	3,648	2,902
Commercial Vehicle Tax	6,800	5,358	7,071
Watercraft Tax			727
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	42		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	775,261	597,368	61,028
Resources Available:	775,491	597,369	61,028
Expenditures:			
Appropriations	775,490	597,369	563,526
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	775,490	597,369	563,526
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	800,252	870,000	563,526
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		563,526
	Tax Required		502,498
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			502,498

Adopted Budget Economic Development	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	359,871	257,940	257,940
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Collections	324,701	140,000	179,000
Reimbursement	25,190		
Sales & Use Tax			
Interest on Idle Funds	99		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	349,991	140,000	179,000
Resources Available:	709,862	397,940	436,940
Expenditures:			
Salaries	109,817	110,000	110,000
Contractual Services	307,089	30,000	316,440
Commodities	35,016		4,500
Capital Outlay			6,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	451,922	140,000	436,940
Unencumbered Cash Balance Dec 31	257,940	257,940	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	415,000	499,803	436,940
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		436,940
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

See Tab A

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	86,654	84,598	59,945
Receipts:			
Collections	378,166	463,915	463,915
Reimbursements	166		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	378,332	463,915	463,915
Resources Available:	464,986	548,513	523,860
Expenditures:			
Salaries	63,263	79,568	79,000
Contractual Services	173,415	265,700	43,500
Commodities	33,527	43,300	273,100
Capital Outlay	52,029	100,000	128,260
Road & Bridge	58,154	0	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	380,388	488,568	523,860
Unencumbered Cash Balance Dec 31	84,598	59,945	0
2015/2016/2017 Budget Authority Amount:	493,209	572,319	523,860

Adopted Budget Emergency Telephone Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,951	30,839	20,839
Receipts:			
Collections	50,352	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,352	50,000	50,000
Resources Available:	81,303	80,839	70,839
Expenditures:			
Contractual Services	50,464	60,000	70,839
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,464	60,000	70,839
Unencumbered Cash Balance Dec 31	30,839	20,839	0
2015/2016/2017 Budget Authority Amount:	72,450	70,951	70,839

Russell County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,261	29,225	26,625
Receipts:			
State of Kansas	14,564	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,564	16,000	16,000
Resources Available:	47,825	45,225	42,625
Expenditures:			
Contractual Services	18,600	18,600	42,625
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,600	18,600	42,625
Unencumbered Cash Balance Dec 31	29,225	26,625	0
2015/2016/2017 Budget Authority Amount:	69,230	65,261	42,625

Adopted Budget Sheriff's Drug Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	71,299	48,044	48,044
Receipts:			
Collections	22,695		
Reimbursement	3,570		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,265	0	0
Resources Available:	97,564	48,044	48,044
Expenditures:			
Contributions	49,456		48,044
Bank Charges	64		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,520	0	48,044
Unencumbered Cash Balance Dec 31	48,044	48,044	0
2015/2016/2017 Budget Authority Amount:	160,264	71,299	48,044

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2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks and Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,641	1,641	2,141
Receipts:			
State of Kansas		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	500	500
Resources Available:	1,641	2,141	2,641
Expenditures:			
Recreation			2,641
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,641
Unencumbered Cash Balance Dec 31	1,641	2,141	0
2015/2016/2017 Budget Authority Amount:	2,639	2,641	2,641

Adopted Budget Tourism and Convention	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	1,840	1,840
Receipts:			
State of Kansas	86,890	120,000	92,100
misc	1,840		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,730	120,000	92,100
Resources Available:	88,730	121,840	93,940
Expenditures:			
Appropriations	86,890	120,000	92,100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	86,890	120,000	92,100
Unencumbered Cash Balance Dec 31	1,840	1,840	1,840
2015/2016/2017 Budget Authority Amount:	120,000	120,000	92,100

Russell County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E-911 Cell Phone	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Collections			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Appropriations			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget Sheriff Concealed Carry	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,313	10,801	0
Receipts:			
Collections	488	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	488	1,000	1,000
Resources Available:	10,801	11,801	1,000
Expenditures:			
Conceal Carry Expenditures		11,801	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	11,801	1,000
Unencumbered Cash Balance Dec 31	10,801	0	0
2015/2016/2017 Budget Authority Amount:	11,045	12,313	1,000

Russell County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sheriff Offender Registration	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,158	8,058	900
Receipts:			
Collections	1,900	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,900	1,000	1,000
Resources Available:	8,058	9,058	1,900
Expenditures:			
Safety Expense		8,158	1,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	8,158	1,900
Unencumbered Cash Balance Dec 31	8,058	900	0
2015/2016/2017 Budget Authority Amount:	5,859	8,158	1,900

Adopted Budget Oil & Gas Trust Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	474,814	683,088	0
Receipts:			
State of Kansas	208,274	8	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	208,274	8	0
Resources Available:	683,088	683,096	0
Expenditures:			
Appropriations		683,096	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	683,096	0
Unencumbered Cash Balance Dec 31	683,088	0	0
2015/2016/2017 Budget Authority Amount:	973,023	824,814	0

2017

NOTICE OF BUDGET HEARING

The governing body of
Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,758,334	13.036	4,669,456	16.067	4,911,460	799,493	9.390
Debt Service							
Road & Bridge	2,604,839	15.151	2,945,000	24.146	2,859,000	1,841,906	21.633
Special Bridge	360,907	3.247	407,174	2.374	425,000	400,442	4.703
Noxious Weed	336,843	1.500	560,892	1.500	330,238	127,754	1.500
4-H Bldg Maintenance	59,811		110,000		110,000		
Election Expense	82,522	0.283	190,000	0.818	160,000	111,594	1.311
Ambulance	1,065,205	5.879	810,781	2.076	961,000	439,528	5.162
Free Fair	49,137	0.371	45,672	0.459	45,000	40,249	0.473
Mental Health	49,792	0.371	50,732	0.515	50,725	45,403	0.533
Svc for Elderly/Trans P	94,754	1.000	134,620	1.000	119,866	85,169	1.000
County Health	280,832	1.099	344,594	2.007	356,472	183,823	2.159
Developmental Service	80,519	0.609	80,667	0.816	93,611	85,169	1.000
Appraiser	199,456	1.149	184,176	1.680	210,000	182,625	2.145
Special Road & Bridge	198,940	2.000	290,011	2.000	241,027	170,338	2.001
Employee Benefit	1,832,474	10.578	1,900,000	9.062	2,910,937	2,185,540	25.669
Historical Society	66,671	0.500	50,828	0.500	47,759	42,585	0.500
Hospital Board	775,490	5.900	597,369	5.900	563,526	502,498	5.902
Economic Development	451,922		140,000		436,940		
Solid Waste	380,388		488,568		523,860		
Emergency Telephone S	50,464		60,000		70,839		
Special Alcohol	18,600		18,600		42,625		
Sheriff's Drug Fund	49,520				48,044		
Parks and Recreation					2,641		
Tourism and Conventio	86,890		120,000		92,100		
E-911 Cell Phone							
Sheriff Concealed Carr			11,801		1,000		
Sheriff Offender Regist			8,158		1,900		
Oil & Gas Trust Fund			683,096				
Totals	13,934,310	62.673	14,902,195	70.920	15,615,570	7,244,116	85.081
Less: Transfers	0		0		0		
Net Expenditure	13,934,310		14,902,195		15,615,570		
Total Tax Levied	7,916,544		6,502,871		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	126,356,914		91,788,527		85,144,262		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	4,290,000		3,925,000		3,555,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	579,155		508,288		662,205		
Total	4,869,155		4,433,288		4,217,205		

*Tax rates are expressed in mills

Clerk

Russell County

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Fire Districts								
Gorham #1	96,295	4.265	144,260	4.268	109,585	79,318	13,161,863	6.026
Lucas #2	67,402	11.538	87,016	9.239	82,465	65,950	7,327,778	9.000
Waldo-Paradise #3	112,434	2.346	187,600	2.299	140,000	118,193	17,983,628	6.572
Dorrance #4	65,119	9.726	129,100	9.656	129,100	75,396	7,070,602	10.663
Russell Co #5	104,450	4.097	180,000	4.056	180,000	75,860	14,247,005	5.325
Cemeteries								
Amherst Cemetery	2,333	0.901	9,122	2.509	8,076	3,424	1,366,031	2.507
Bunker Hill Cemetery	10,172	2.876	23,751	3.041	22,750	11,652	2,317,414	5.028
Fairport Cemetery	2,206	0.191	6,819	0.191	6,754	1,513	3,308,524	0.457
Mt. Herman Cemetery	7,979	1.485	67,552	2.216	70,972	6,317	2,843,833	2.221
Totals	468,390	37.425	835,220	37.475	749,702	437,623		47.799

*Tax rates are expressed in mills

Clerk

2017

Sample Notice of Vote Publication

Notice of Vote - Russell County

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Two (2) members voted in favor of the budget and One (1) member voted against the budget.